

200316	80012823	6 893.70	KGOSIEMANG	C N	EXT 5 MOSENYEGI TSHING LOCATION 2710 VEN 4065 EXT 5 TSHING 2710	7212257059083
200318	11659	-134.44	TSWENE	MC	VENTERSDORP	7912225322089
200328	90014744	93.46	MONTSHO	DJ	290 MARABA STREET TSHING 2710 VENTERSDOR	6810020456089
200328	80004909	-67.23	MONTSHO	DJ	290 MARABA STREET TSHING 2710 VENTERSDOR	6810020456089
200328	90003774	1 245.24	MONTSHO	DJ	290 MARABA STREET TSHING 2710 VENTERSDOR	6810020456089
200329	70011988	8.66	LEGWASE	SD	4049 EXT 5 TSHING 2710 VENTERSDORP	6706060706088

DISCLOSURE CONCERNING MAYOR, COUNCILLORS AND OTHER SINIOR OFFICIALS:-

Position	Salary	Housing	Travel	Phone allowance	Medical	Pension	Total
Mayor	R409,248,96	R 0.00	R136,416,00	R17,955	R37,440	R117,659,04	R718,719,00
councilors	R1,104,960,96	R 0,00	R368,323,20	R100,812,60	R25,680	R317,676,60	R1,917,453,36
Total	R1,514,209,92	R0,00	R504,739,20	R118,767,60	R63,120	R435,335,64	R2,636,172,36

The following table reflects the remuneration of managers:-

Designation	Remuneration Package Per Annum
Municipal manager	Refer to notes below the table
Chief financial officer	R584,851
Director community services	R726,090
Director engineering	R742,845
Director corporate services	R755,354

*Due to the Municipal Manager being seconded by BITOU Municipality to Ventersdorp, no remuneration expense was incurred by the municipality

CHAPTER 4

FUNCTIONAL AREAS SERVICE DELIVERY REPORTING

4.1 CORPORATE SERVICES

The Director Corporate Services is responsible for the following operational areas:

1. Human Recourses
2. Administration

The Property Management Unit, the Records Management Unit as well as the Committee Management Unit and Administration were transferred to the office of the Municipal Manager.

- The Human Resources division report to the Director Corporate Services, who in turn report to the Municipal Manager.
- Each section is staffed to perform in terms of the above; it is captured on the relevant section of the Organisational Structure of the Municipality.

1.2 Corporate objective that the directorate leads

- The operational areas are determined and managed by the Employment - and Performance Contract of the Director as well as Legislation and Council Resolutions.

1.3 Corporate objective that the directorate support

- The operational area of the Directorate is an internal/support service provision entity. No tangible service is delivered to the community that is direct and visible like with other Directorates.

ARCHIVE AND WORK FLOW

RECORDS MANAGEMENT

For the period July 2009 to June 2010, a total of 1084 documents were received, scanned, indexed, referenced and distributed to correspondence officials. In addition all hard copies were filed in registry. For this period the electronic records management system was not implemented, this will only be done after the paper based records management system is fully functional.

ARCHIVE AND WORK FLOW

The orbit system allows senior managers the opportunity to measure the performance of departments with regard to their response to correspondences received. During this period senior managers were not using the system at all including the paper based, and the following is a report indicating the responses rate per department.

CORRESPONDENCES PERFORMANCE ANALYSIS

JUNE 2009 – JULY 2010

<u>DEPARTMENT</u>	<u><=</u>	<u>>=</u>	<u>ACHIEVED</u>
Community services	0	0	0%
Corporate services	0	0	0%
Office of the Mayor	0	0	0%
Financial Services	0	0	0%
Office of the Municipal Manager	0	0	0%
Technical Services	0	0	0%

It is imperative to note that the performance standard with regard to correspondences received will encapsulate in the Municipalities Access to information policy and customer care policy. Every effort will be made to allow each official to use the system effectively to meet the applicable service standard.

It should also be noted that several correspondences official, especially our key offices are still experiencing the problem to access their Orbit System. In addition, the need has been identified to re-train all correspondences official in proper use of the Orbit application.

ACCESS TO INFORMATION

The Access to information policy still needs to be drafted and be made public and sent to the South African Human Rights Commission and the Department of Justice and Constitutional Development in three languages.

COMMUNITY SERVICES



FUNCTION OF THE DIRECTORATE

The key functions of the Community Services department are the following:

- Cemeteries
- Horticultural services
- Information of Library service
- Law enforcement and Traffic services
- Licensing and Testing
- Fire and Rescue services
- Thusong Service Centre
- Development of risk and disaster plan
- Logistical support to Disaster Management

CORPORATE OBJECTIVE THAT THE DIRECTORATE LEADS

The Community Services strategic objectives are in line with the Strategic Document produced from the June 26 and 27, 2009 Strategic Planning Session held by the Ventersdorp Local Municipality at North Hill Lodge Klerksdorp. These objectives are the following:

- To provide basic fire fighting services.
- To provide Information and Library services to the community.
- Develop and promote Disaster preparedness, recruitment of volunteers, Disaster plan and logistical support to other Directorates.
- To conduct joint operation with other law enforcement agencies.
- Ensure effective and efficient coordination and provision of public services at the Thusong Service Centre.
- The management of Horticultural services.
- The management of Cemeteries.
- To render Law enforcement and Traffic services.
- To provide Licensing and testing services.

CORPORATE OBJECTIVE THAT THE DIRECTORATE SUPPORTS

The following objectives are supported by the Directorate:

- Public Information and Educational Relations
- Promotion of a safe, clean and healthy environment
- Promotion of Early Childhood Development
- Enforcement of by-laws relating to street trading, Public nuisances and animals, Public amenities, Fences and fencing as well as the Commonages by-law.

PARKS AND CEMETERIES

The Parks and Cemeteries section had previously operated under Municipal Infrastructure department. After it was moved to the Community Services department, a destitute policy workshop was conducted by the Dr. Kenneth Kaunda District municipality at Ventersdorp municipality on the 23rd August 2009. This workshop was also attended by the different undertakers.

Challenges for the financial year

- Machinery: A tractor, loader and backhoe (TLB) has been hired at a high cost from services providers. These have also not been graders for cleaning the cemeteries and loading of soil.
- Only two staff members were allocated to the Cemeteries section. The cleaning of cemeteries has been a challenge because of the shortage of staff.
- Other graves still need to be numbered. The number tags have either been lost or not been put.
- Fencing and gates need to be repaired in some grave yards to prevent the wondering and stray animals from destroying the graves and tombstones

INFORMATION AND LIBRARY SERVICES

The following had been the divisional activities of the Library services section

- Rendering of Outreach programmes for Reading Awareness.
- Provision of toys, aids, puzzles, games and toy furniture for developmental and recreational needs of children.
- Provision of Information and Communication Technology (ICT) services to the community.
- Reaching out to the community with no access through mobile libraries
- Promotion of literacy levels and recreational reading
- Initiation and assistance in the establishment of school and community libraries.
- Management of the procurement, lending and use of library materials.

Strategic Objectives

- Circulation of library materials
- Awareness campaigns
- Mobile library services
- Toy library services
- Career guidance services
- Recreational reading services
- ICT services
- Supply of book trolleys

Name of initiative	Achievements	Challenges
Tshing Library	<ul style="list-style-type: none"> Re-opening on 1 July 2009 	<ul style="list-style-type: none"> Not fully operational
Internet service	<ul style="list-style-type: none"> Satellite connection for public internet been provided by DSAC Internet services to the community now quicker and more reliable 	<ul style="list-style-type: none"> Proper control over the usage
Outreach		<ul style="list-style-type: none"> Initiative to promote Tshing Library
Programs		
Mobile services	<ul style="list-style-type: none"> New venues been found because of vandalized community halls Mobile Library services to the rural communities still operational 	<ul style="list-style-type: none"> Staffing Programs
Toy Library	<ul style="list-style-type: none"> Rules been implemented 	<ul style="list-style-type: none"> Broken toys and lack of supervision
Staff		<ul style="list-style-type: none"> Lack of staff caused that no outreaching programs were held

Book trolley Project		<ul style="list-style-type: none"> • On hold due to shortage of books to furnish the trolley and shortage of a program librarian to manage • Identification of venues to host the book trolley • Book stock especially Tswana books to be bought from fund lack of staff to administrate the project • Lack of library vehicle to do a proper investigation/research and administrate the service.
GA –Mogopa satellite Library	<ul style="list-style-type: none"> • Renovations completed • Furnished by the Department (DSAC) • Book stock from Ventersdorp • Library allocated to satellite 	<ul style="list-style-type: none"> • Library Assistant to be appointed by the department (DSAC) • Book stock to be allocated by Department (DSAC) • Official opening
Motor vehicle garage	<ul style="list-style-type: none"> • Consultant been appointed on Sept 2010 to start the project 	<ul style="list-style-type: none"> • Supply Chain Process

FIRE AND RESCUE SERVICES

The primary aim of this section is:

- Incident stabilization
- Fire prevention
- Minimisation of damage to property against fire



- Humanitarian help against environmental vulnerability
- Fire safety inspection
- Implementations of fire breaks in accordance with the fire brigade
- Review house and business plans
- Awareness campaign

ACHIEVEMENTS

CHALLENGES

Dr. Kenneth Kaunda municipality assisted with the applications for volunteers in the disaster management program. Twenty five volunteers were chosen.

The District has trained and given stipends to volunteers

The sections has operated with only four fighter albeit the vastness of the area

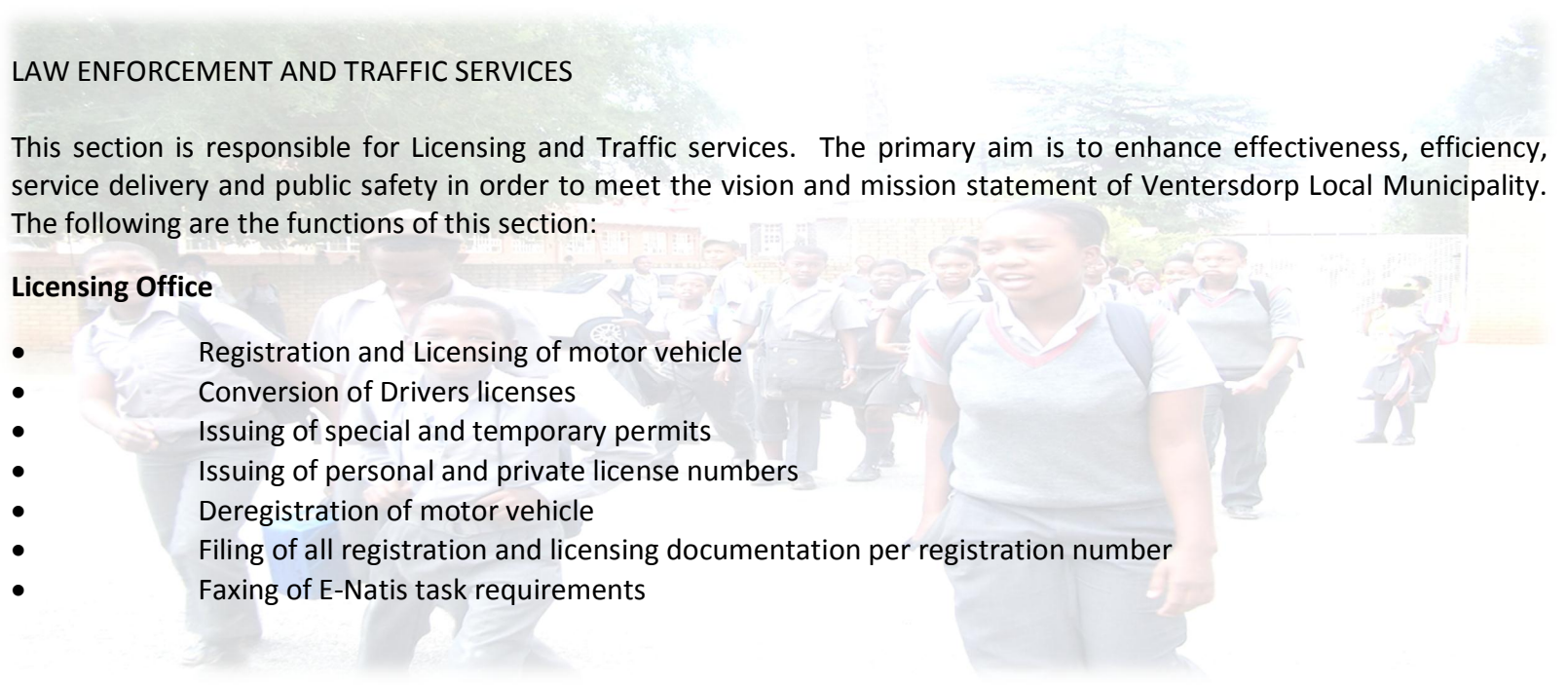


LAW ENFORCEMENT AND TRAFFIC SERVICES

This section is responsible for Licensing and Traffic services. The primary aim is to enhance effectiveness, efficiency, service delivery and public safety in order to meet the vision and mission statement of Ventersdorp Local Municipality. The following are the functions of this section:

Licensing Office

- Registration and Licensing of motor vehicle
- Conversion of Drivers licenses
- Issuing of special and temporary permits
- Issuing of personal and private license numbers
- Deregistration of motor vehicle
- Filing of all registration and licensing documentation per registration number
- Faxing of E-Natis task requirements



ENGINEERING SERVICES

1. Infrastructure Services

Function of the Directorate

Provision and maintenance of Municipal roads & Storm water infrastructure

Provision and maintenance of electricity infrastructure

Provision and maintenance of water networks

Provision and maintenance of sewage networks & sanitation

Provision of solid waste management

Corporate objective that the Directorate leads

To provide access to water and sanitation

To provide access to electricity

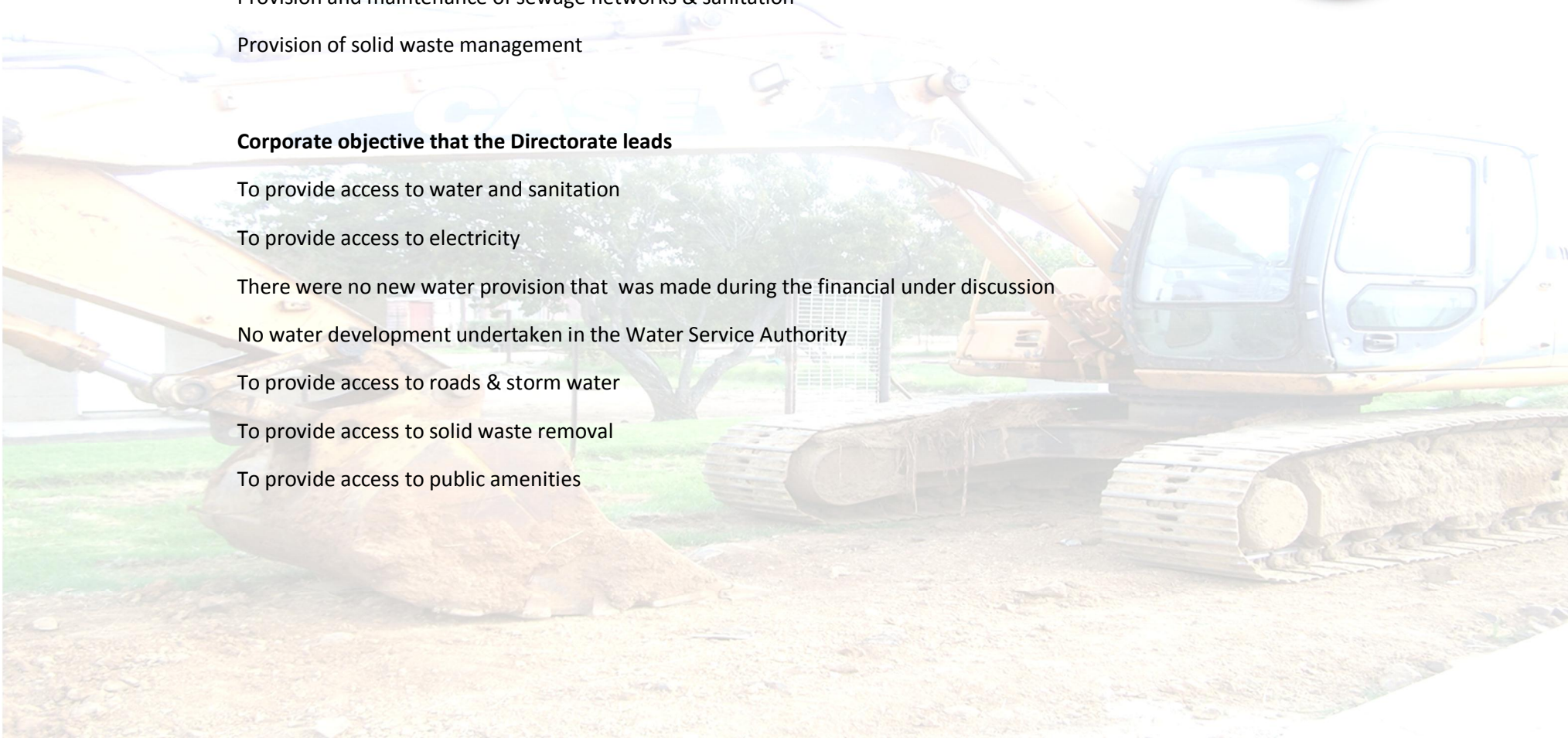
There were no new water provision that was made during the financial under discussion

No water development undertaken in the Water Service Authority

To provide access to roads & storm water

To provide access to solid waste removal

To provide access to public amenities



FINANCIAL SERVICES

Introduction

The chapter reports on the financial sustainability of the Municipality and its income and Expenditure patterns. An assessment of the financial situation of the Municipality for the financial ending 30th June 2010 is presented.

Financial Sustainability

An Overview of the Financial Situation

Ventersdorp Local Municipality's Financial Statements have been prepared on a going concern basis which is an assumption that the Municipality will continue with its operations for at least the next twelve months.

The Financial Health of the Municipality

The 2008/09 financial figures are utilised as baseline and to benchmark the financial performance of the Municipality in the current year of reporting. Financial ratios are used as prominent indications of the Ventersdorp Local Municipality's financial health.



Table Financial health of the Municipality

Liquidity and Solvency	Basis of calculation	2009/2010	2008/2009
Current Ratio	Current Assets/ Current Liability	0.48	0.77
Current Acid Test Ratio	Current Assets less Inventory/ Current Liabilities	0.42	0.75
Borrowing Management			
Borrowings to Assets	Total Long Term Debts/ Total Assets	0.21	0.24

The Liquidity and solvency Ratio are mainly used to give an idea of the Municipality's ability to payback its short-term liabilities (debt and payables) with its short-term assets (cash, inventory, receivables). The higher the current ratio, the more capable the Municipality is of paying its debts. A ratio under 1 suggests that the Municipality would be unable to pay off its obligations if they came due at that point. While this shows the Municipality is not in good financial health, it does not necessarily mean that it will go bankrupt - as there are many ways to access financing - but it is definitely not a good sign.

Supply Chain Management

The existed Supply Chain Management Policy of the Municipality has been revised during the year to conform to national policies, standards and procedures. The policy was approved by Council. The Supply Chain Unit was also established during the year and the municipality has functional bid committees. The procurement process has come under scrutiny from the Office of the General and attention was based on the findings. Capacity is the key issue on Supply Chain Management.

Audit Outcomes

The audit outcomes of the past three financial years are as follows:

Table 6.2: Audit outcomes from 2006/07 to 2009/10

Financial Year	Audit Outcome	Interventions to address Negative Outcomes
2006/2007	Disclaimer Audit Opinion	Back log Audit
2007/2008	Disclaimer Audit Opinion	Action Plan prepared
2008/2009	Disclaimer Audit Opinion	Action Plan prepared
2009/2010	Audit still on	

6.6. Income

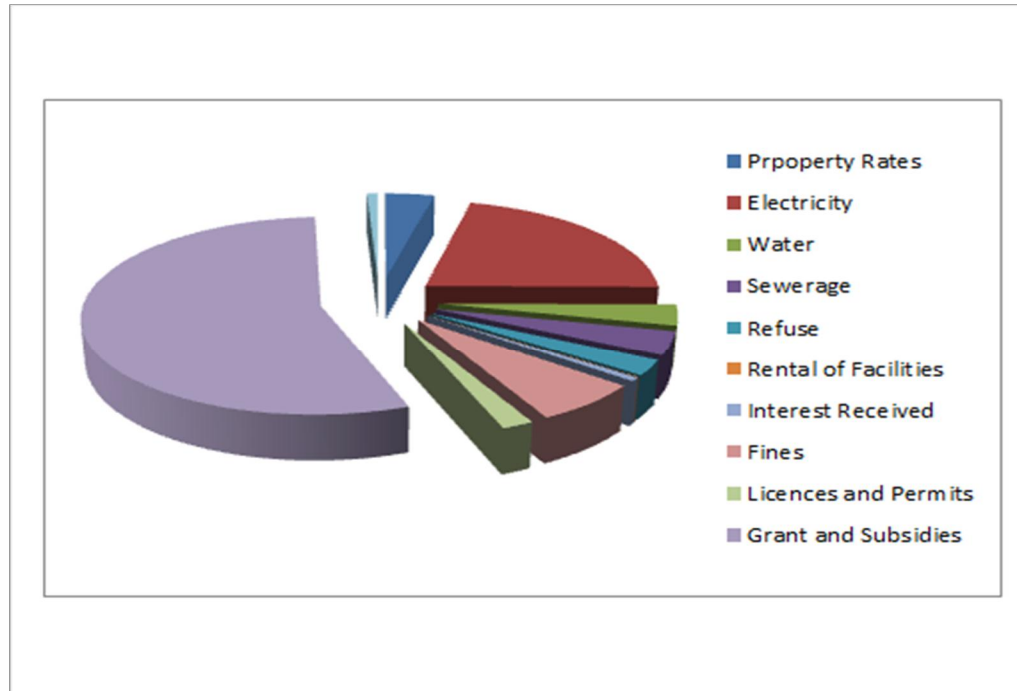
6.6.1 Revenue

The following is the breakdown of the Municipality's Operating Revenue by respective revenue category

Table 6.3: Operating revenue by respective revenue category

Revenue per Classification	2009/2010	2008/2009	% Increase /(Decrease)	% Total Revenue
Water	2 889 510	2 580 495	12%	3.76%
Electricity	18 004 941	17 095 146	5%	21%
Assessment Rates	3 169 019	3 073 591	3%	4%
Refuse	2 154 272	1 927 952	12%	3%
Sewerage	3 250 692	2 892 528	12%	4%
Rental of Facilities	32 201	39 098	(18%)	0.4%
Interest Earned	500 644	707 000	(29%)	0.6%
Fines	5 590 878	6 137 693	(9%)	7%
Licenses Fees	1 621 118	1 117 632	45%	2%
Grants and Subsidies	46 305 071	35 547 924	30%	55%
Other Income	710 705	591 016	20%	1%
Gains on disposal of PPE	-	391 583	100%	-
Total Operating Expenditure	84 229 051	72 102 158	-	-

The above breakdown is displayed by the following graph. Service Charges (Water, Electricity, Sewerage and Refuse), Assessment Rates and Government Grants are major source of Income.



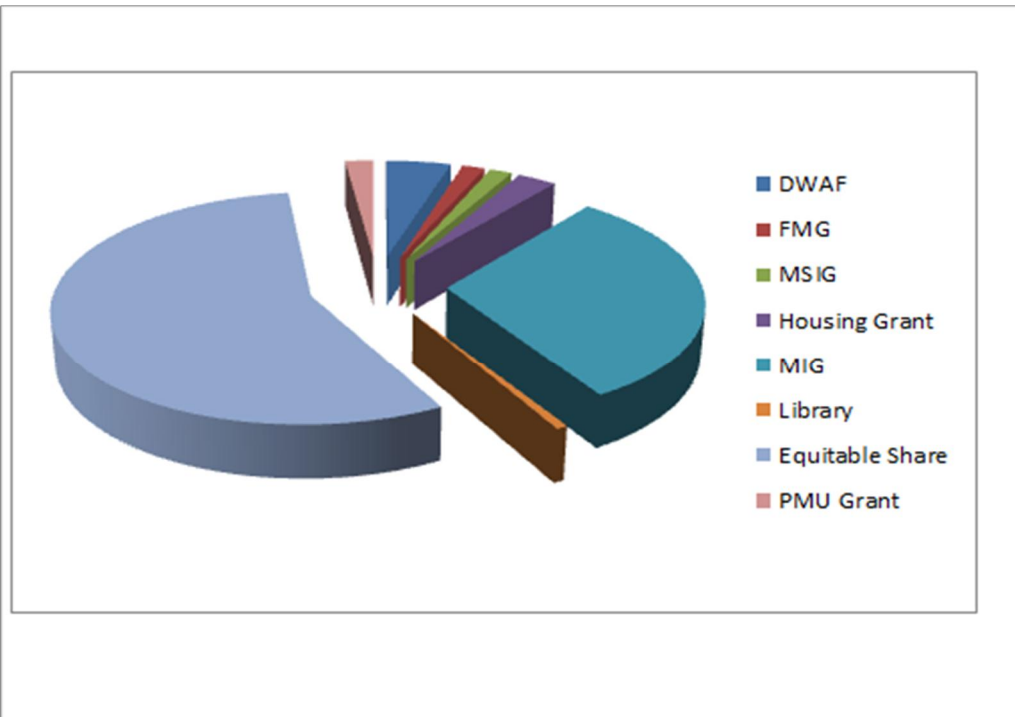
6.6.2 Grants and Conditional Transfers

Grants received by the Municipality in the 2009/10 financial year was R 46 305 071 million. The municipality cannot sustain itself without the Governmental Grants and Subsidies which constitute 55% of total income base.

Table 6.4 Grant Funding Received

Grant Funding Source	Amount	Outcomes achieved
Financial Management Grant	R 750 000,00	Appointed two Financial Management Interns and two more interns were appointed. The interns are on an on-going training for Municipal Finance Management Development Programme.
Municipal Infrastructure Grant	R 14 217 035,00	Construction of Roads and Sports Facilities.
Municipal System Improvement Grant	R 735 000,00	The Grant was used for Public Participation Processes, Compilation of Asset Register
DWAF	R 2 150 610,00	Counter Funding on the Upgrading of Sewer Plant Project.
Equitable Share	R 25 903 219,00	Indigent Subsidy
Library Grant	R 300 000,00	Library
NWPG Housing	R 1 310 128,00	Housing Projects
MIG (Project Management Unit)	R 939 079,00	Operation of Project Management Unit

Below is the graph representing the above Grant Funding



Government Grant and subsidies constitute 49, 30% of Municipal Operating Budget. The Equitable Share is an Unconditional Grant. A portion of this grant is used to subsidise the provision of Basic Services to indigent community members in line with National Policy.

Equitable Share received by the Municipality over the past three years:

Table 6.5: Equitable Share over the past three financial years

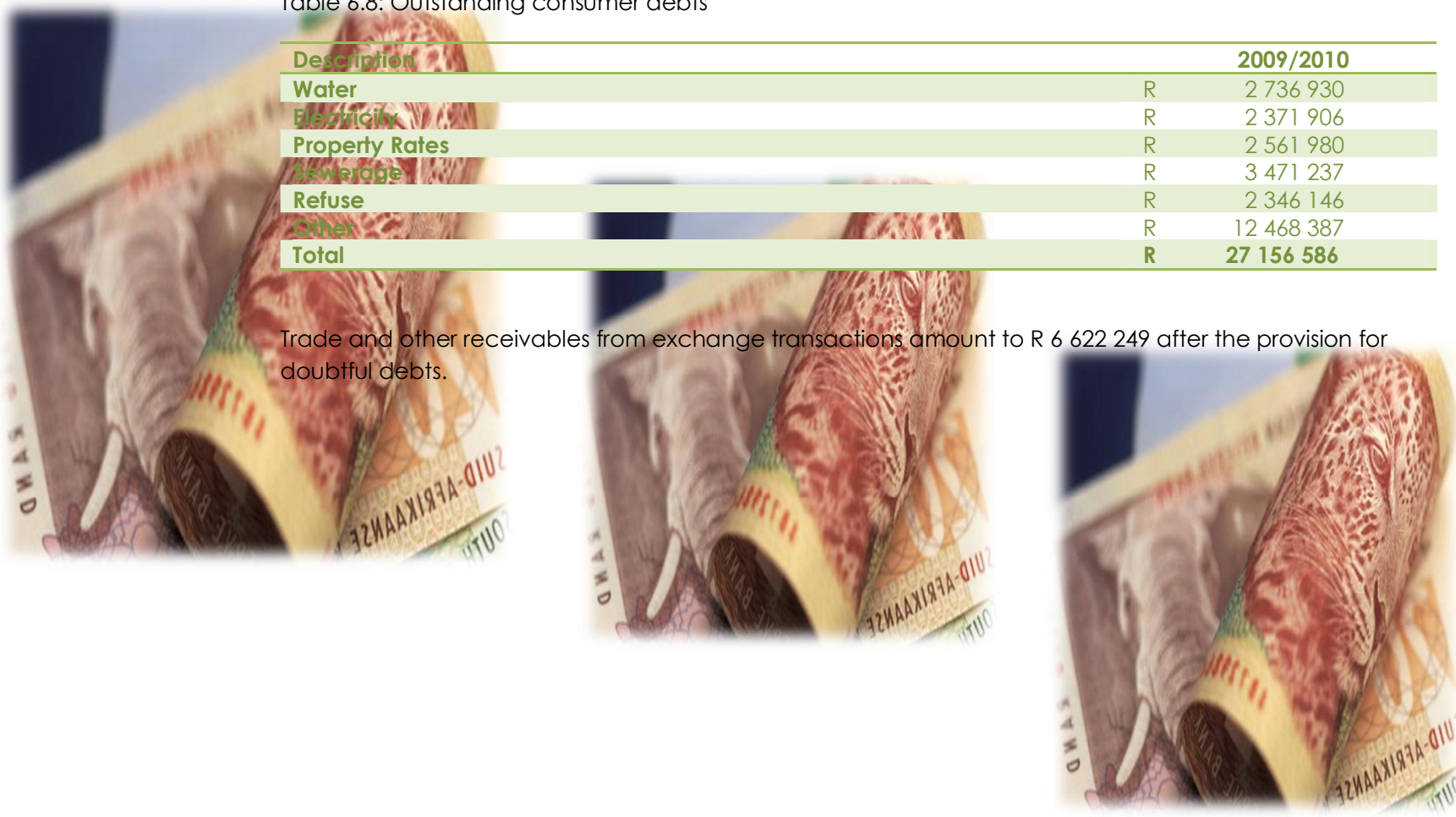
Financial Year	Amount	Equitable Share as percentage of Total Revenue
2007/2008	R 17 056 609,00	29%
2008/2009	R 21 600 972,00	30%
2009/2010	R 25 903 219,00	31%

6.6.4 Outstanding Consumer Debts

Table 6.8: Outstanding consumer debts

Description	2009/2010
Water	R 2 736 930
Electricity	R 2 371 906
Property Rates	R 2 561 980
Sewerage	R 3 471 237
Refuse	R 2 346 146
Other	R 12 468 387
Total	R 27 156 586

Trade and other receivables from exchange transactions amount to R 6 622 249 after the provision for doubtful debts.



6.7 Expenditure

Expenditure by type

Expenditure	2009/10	2008/09	% Change
Employee Costs	22 599 509	20 057 479	13%
Remuneration of Councillors	2 047 050	2 057 308	0.5%
Provision for Bad Debts	8 183 554	2 000 000	309%
Depreciation	4 127 628	3 152 245	31%
Repairs and Maintenance	2 587 485	1 143 180	126%
Finance Costs	3 285 805	2 788 165	18%
Bulk Purchases	15 078 523	11 323 165	33%
Contracted Services	6 735 257	6 939 382	(3%)
General Expenses	24 427 229	28 159 604	(13)
Provision for leave contributions	326 119	171 234	90%
Total	88 745 921	77 791 762	-

Table 6.2: Audit outcomes from 2006/07 to 2009/10

Financial Year	Audit Outcome	Interventions to address Negative Outcomes
2006/2007	Disclaimer Audit Opinion	Back log Audit
2007/2008	Disclaimer Audit Opinion	Action Plan prepared
2008/2009	Disclaimer Audit Opinion	Action Plan prepared
2009/2010	Audit still on	

The above breakdown is displayed by the following graph. Service Charges (Water, Electricity, Sewerage and Refuse), Assessment Rates and Government Grants are major source of Income.

6.6.2 Grants and Conditional Transfer

Grants received by the Municipality in the 2009/10 financial year was R 46 305 071 million. The municipality cannot sustain itself without the Governmental Grants and Subsidies which constitute 55% of total income base.

Table 6.4 Grant Funding Received

Below is the graph representing the above Grant funding

1. FUNCTION OF THE LED/IDP UNIT

- Local Economic Development
- To coordinate, manage the IDP Processes, and ensure that monitoring and implementation thereof.

2. CORPORATE OBJECTIVES THAT THE UNIT LEADS LED

- Growth and Investment.
- Agricultural and Rural Development
- Mining and Energy
- Manufacturing and trade
- Tourism Development
- Construction and Infrastructure
- SMME development
- Training and Skills Development



- To ensure good corporate governance and public participation
- To ensure the provision of Infrastructure development and Service delivery
- To promote local economic development
- To ensure municipal transformation and organizational development

3. CORPORATE OBJECTIVE THAT THE UNIT SUPPORT

Because of the staff compliment, some of the pillars are not effective. Currently the unit is concentrating on Agriculture, SMME Development & Training.

- Registration of businesses / co-operatives through SEDA
- Development of business plans through SEDA

- Training
- Workshops through SEDA
- Business advice
- Application for funding of projects

IDP

- The IDP Manager, manages the related activities under the guidance of the Municipal Manager to ensure the effective control thereof
- Plans and manages activities of the division to ensure the timeously Review of the IDP by managing and monitoring the following:
- Responsible for the monitoring of contracts for IDP and research activities to ensure the effective and efficient control
- Responsible for general management function regarding PMU to achieve maximum benefit
- Perform strategic development related activities to determine productivity
- Perform client and Public service functions to ensure proper communication
- Interacts with the following institutions/persons to ensure that the execution of the post's responsibilities are met

4. PERFORMANCE HIGHLIGHTS OF THE SECTION FOR 2009/10

LED

- Approved LED Strategy
- Approved LED Plan
- Established LED Forum
- Development of Business Plan and Technical Report for Vineyard Project
- Established Tourism Association

- September Month Cleaning Campaign – 25 groups were formed that comprised of ±34 community members and they were paid a stipend of R200.00 per person
- Approved Municipal Ward Plan
- Approved Process Plan 2009/2010
- Adopted IDP 2009/2010
- Approved Public Participation Programme
- May Month Cleaning Campaign – municipal officials took part in the cleaning campaign

5. ANY CAPACITY BUILDING FOR TOURISM & CONSTRUCTION INDUSTRY

Workshops that were conducted were not sector specific

YOUTH DEVELOPMENT

None – as there was no budget for youth development programmes within the unit

6. PROJECTS AND PROGRAMMES

LED

See below

IDP

- Review of IDP document
- Advertisement
- Printing of 50 IDP documents
- IDP Representative Forum
- Public Participation Programme
- Councillors' IDP induction programmes
- Workshop for IDP officials

7. PROGRAMMES ACCOUNTED FOR CREATION OF JOBS DURING TWO FINANCIAL YEARS

None – high impact projects were not budgeted for

8. WHEN WAS THE DRAFT IDP TABLED BEFORE COUNCIL AND WHEN WAS IT PUBLICIZED FOR FINANCIAL YEARS UNDER REVIEW

- On the 07th June 2010 was tabled and adopted in a Special Council Meeting, ITEM: C100/2009-2010
- From the 10th June 2010, information was disseminated locally and the draft IDP document was disseminated in strategic areas for public comments

9. NUMBER OF COMMUNITY PARTICIPATION MEETINGS, HOW MANY WERE SUCCESSFUL AND HOW MANY WERE UNSUCCESSFUL

- In all municipal Wards (5)
- 38 were successful
- 2 in Tshing and 1 in Village were unsuccessful

NUMBER OF AGRICULTURAL PROJECTS

There are no agricultural projects that were funded by the local municipality. See below potential agricultural projects

ROJECTS / PROGRAMMES

Projects submitted to Dr Kenneth Kaunda District Municipality

PROJECT NAME	BENEFICIARY COMMUNITY & WARD No.	FINANCIAL YEAR	RELATED MUNICIPAL FUNCTION	DEPARTMENT
<ul style="list-style-type: none"> Tshing Cultural Village (Information Centre & Museum) Inland Fish Farming Project Vineyard Projects Waste Gang Recycling Project Poverty Alleviation Projects (rural gardening projects) Rebokamoso Piggery Projects 	All Five Wards	2011/2012 2011/2012 2011/2012 2011/2012 2011/2012 2011/2012	Economic Development	LED

POTENTIAL INFRASTRUCTURAL PROJECTS

PROJECT NAME	OBJECTIVES	STAKEHOLDERS	BUDGET
AGRICULTURE	To capacitate and empower cooperatives & emerging farmers.	Department of Agriculture	
▪ Inland Fish Farming Project		Industrial Development Corporation	R 4 541 471
▪ Guar Bean Trial & Production			R 401 800
	Facilitating access to markets.	Independent Development Trust	
▪ Maize Production Plan		Agency	R 731 158.40
	To create employment opportunities.	Municipality	R 398 810
▪ Dry Bean Production Plan			R 633 188.40
▪ Sunflower Production Plan		Department of Labour	
	To promote efficient land usage and environmentally sustainable agricultural production.	Department of Land Affairs	R 500 000
▪ Vineyard Project		Etruscan Diamond Mine	
	To encourage and develop partnership.	Department of Trade & Industry	
		Community Projects & Farmers	
	To address asset poverty & unlock the value of restored land for the benefit of PDI's.	National Development Agency	

SMME'S DEVELOPMENT PLAN

ACTIVITY	FINANCIAL YEAR	RESPONSIBLE PERSON	Development & Implementation Process	Budget
1. Projects <ul style="list-style-type: none"> ▪ Poverty Alleviation Projects ▪ Income Generating Projects ▪ Home Based Care Projects ▪ Land Reform Projects 	2011/2012	Dr KK District Municipality LED & Tech Services DEDT DTI SEDA EPWP DoL DACE NDA DDL&H TEP Etruscan Diamonds Mine Beyond Empowerment DLA	<ul style="list-style-type: none"> ▪ Registrations ▪ Development of Business Plans ▪ District Expo ▪ Provincial Expo ▪ Training 	No Budget
2. Companies				
3. Co-operatives				

POTENTIAL AGRICULTURAL PROJECTS

PROJECT NAME	OBJECTIVES	STAKEHOLDERS	BUDGET
AGRICULTURE	To capacitate and empower cooperatives & emerging farmers.	Department of Agriculture	
▪ Inland Fish Farming Project		Industrial Development Corporation	R 4 541 471
▪ Guar Bean Trial & Production	Facilitating access to markets.	Independent Development Trust	R 401 800
▪ Maize Production Plan	To create employment opportunities.	Agency	R 731 158.40
▪ Dry Bean Production Plan		Municipality	R 398 810
▪ Sunflower Production Plan	To promote efficient land usage and environmentally sustainable agricultural production.	Department of Labour	R 633 188.40
▪ Vineyard Project		Department of Land Affairs	R 500 000
		Etruscan Diamond Mine	
	To encourage and develop partnership.	Department of Trade & Industry	
	To address asset poverty & unlock the value of restored land for the benefit of PDI.	Community Projects & Farmers	
		National Development Agency	

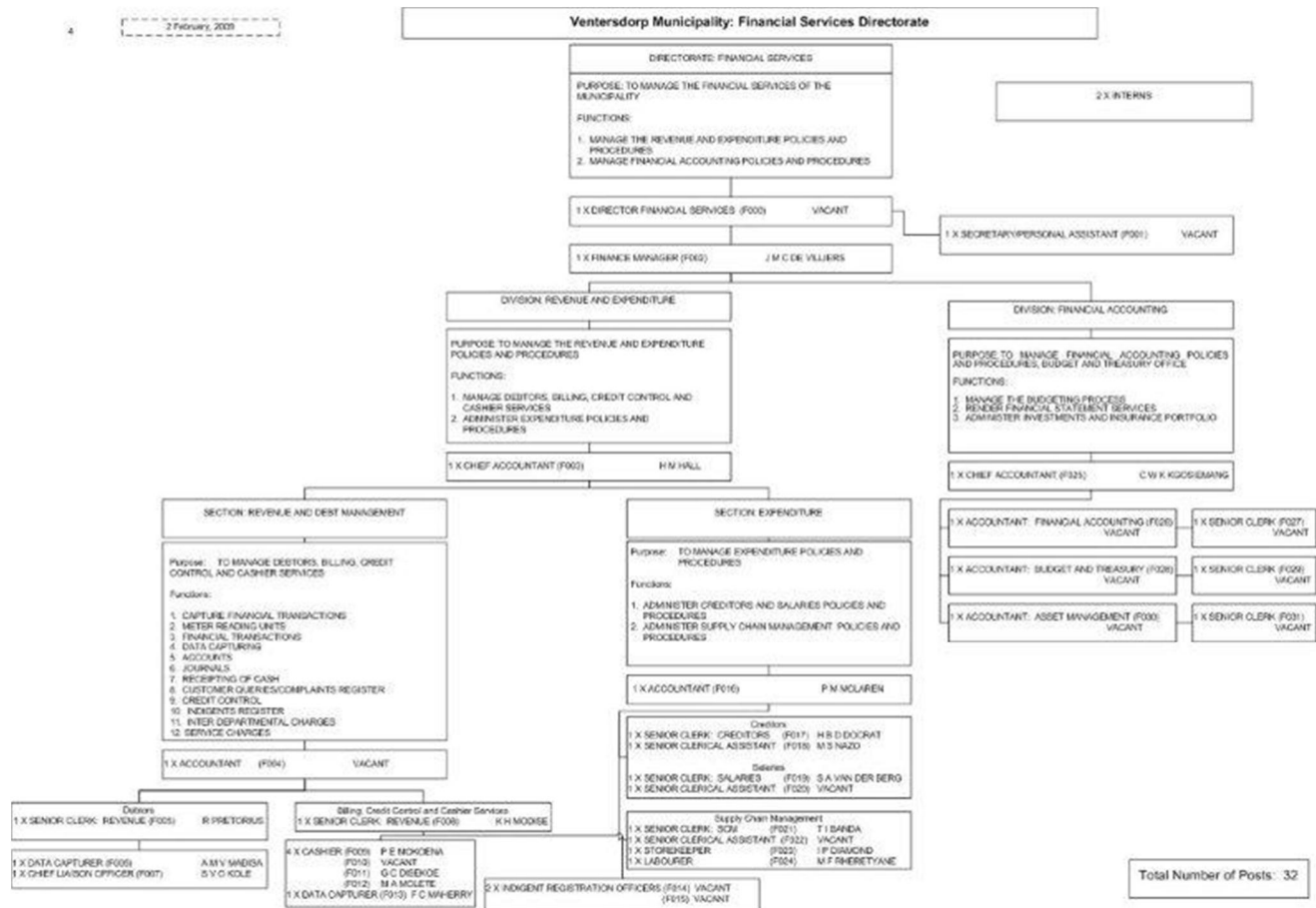
Recommendations

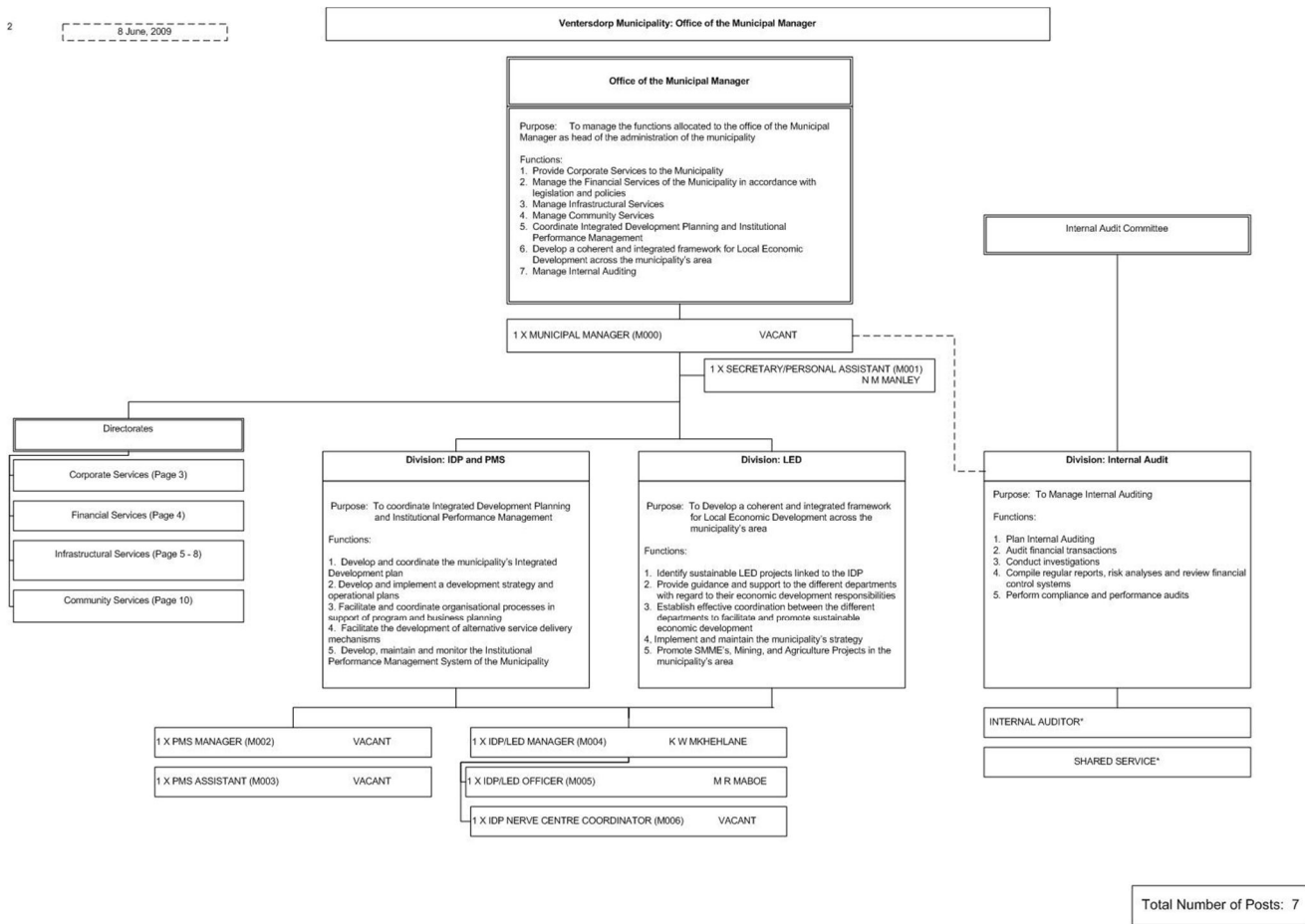
- Appointment of Agricultural Officer
- Review of LED Strategy
- Budget for LED projects & programmes
- Development of an incentive package

ORGANISATIONAL STRUCTURE

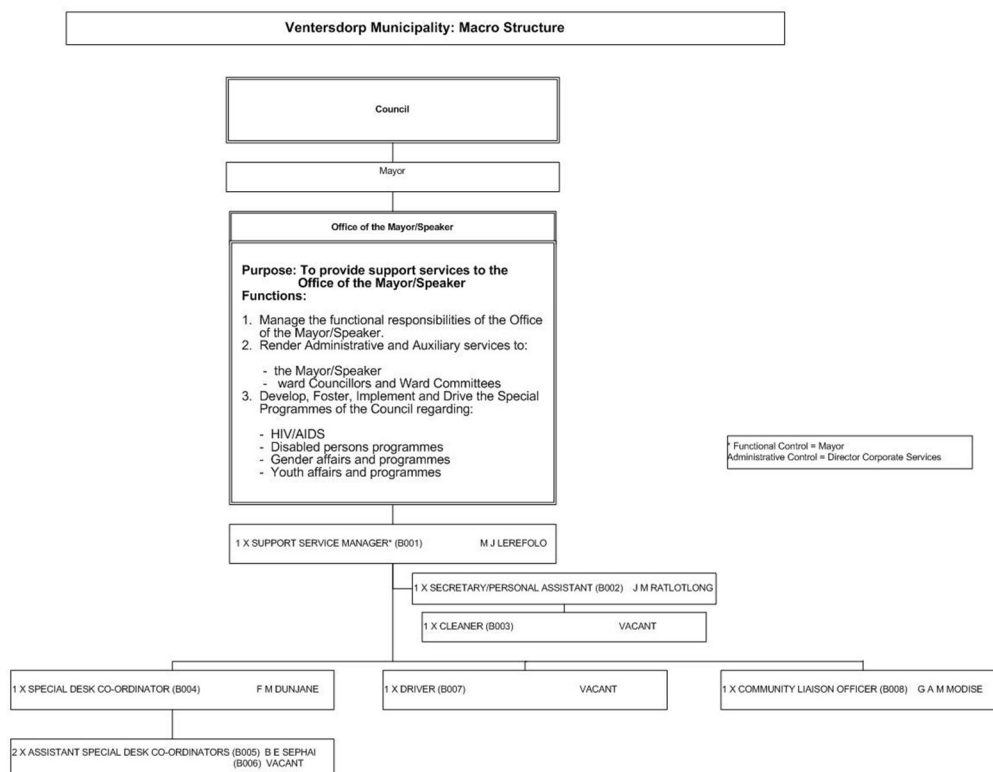
4

2 February, 2020



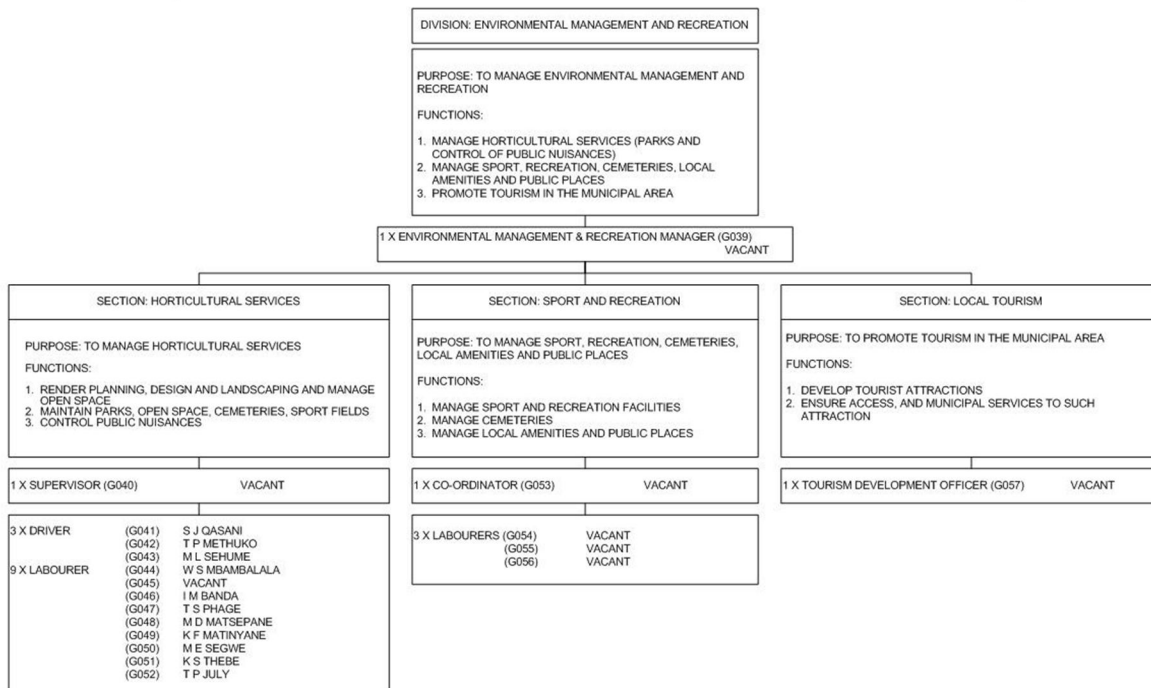


8 June, 2009



Total Number of Posts: 8

8 June, 2009

Ventersdorp Municipality: Community Services Directorate: Environmental Management and Recreation


Ventersdorp Municipality: Community Services Directorate

DIRECTORATE: COMMUNITY SERVICES

PURPOSE: TO MANAGE COMMUNITY SERVICES

FUNCTIONS:

1. MANAGE EMERGENCY SERVICES AND LAW ENFORCEMENT
2. MANAGE LIBRARY SERVICES
3. MANAGE ENVIRONMENTAL MANAGEMENT AND RECREATION

1 X DIRECTOR COMMUNITY SERVICES (G000) B M B MOSEPELE

1 X SECRETARY (G001) VACANT

DIVISION: EMERGENCY SERVICES AND LAW ENFORCEMENT

PURPOSE: TO MANAGE EMERGENCY SERVICES AND LAW ENFORCEMENT

FUNCTIONS:

1. MANAGE FIRE AND RESCUE SERVICES IN ACCORDANCE WITH LEGISLATION
2. MANAGE LAW ENFORCEMENT AND TRAFFIC SERVICES IN ACCORDANCE WITH LEGISLATION

SECTION: FIRE AND RESCUE SERVICES

PURPOSE: TO MANAGE FIRE AND RESCUE SERVICES IN ACCORDANCE WITH LEGISLATION

FUNCTIONS:

1. MANAGE HAZARD PREVENTION MEASURES (FIRE SAFETY)
2. RENDER FIRE FIGHTING SERVICES
3. PERFORM RESCUES

1 X CHIEF FIRE OFFICER (G002) VACANT

1 X CALL CENTRE OPERATOR (G003) VACANT

1 X SENIOR FIRE FIGHTER (G004) M S MATHOPE

5 X FIRE FIGHTERS (G005) N M BANTSEJANG
(G006) K J TSAGAE
(G007) J T SWARTS
(G008) VACANT
(G009) VACANT

1 X LABOURER (G010) F P J KRUGER

LICENSING & TESTING

1 X SENIOR LICENSING OFFICER (G014) S BRUWER

2 X LICENSE OFFICER (G015) S HUMAN
(G016) C VAN ZYL

1 X RECORDS CLERK (G017) VACANT

SECTION: LAW ENFORCEMENT AND TRAFFIC SERVICES

PURPOSE: TO MANAGE LAW ENFORCEMENT AND TRAFFIC SERVICES IN ACCORDANCE WITH LEGISLATION

FUNCTIONS:

1. MANAGE TRAFFIC ADMINISTRATION
2. MANAGE TRAFFIC LAW ENFORCEMENT
3. RENDER LICENSING AND TESTING SERVICES
4. MANAGE BY-LAW ENFORCEMENT
5. PROVIDE SECURITY SERVICES

1 X CHIEF PROTECTION SERVICES (G011) J NIXON

1 X SECURITY OFFICER (G024) VACANT

1 X SUPERINTENDENT (G012) G J L DE KOCK

1 X ASSISTANT SUPERINTENDENT (G013) VACANT

TRAFFIC CONTROL & LAW ENFORCEMENT

4 X TRAFFIC OFFICER GR 1 (G019) M V MABIDIKANE
GR 3 (G020) M J MOTLHAOLWA
GR 3 (G021) VACANT
(G022) VACANT

1 X LEARNER TRAFFIC OFFICER (G023) VACANT

DIVISION: LIBRARY SERVICES

PURPOSE: TO MANAGE LIBRARY SERVICES

FUNCTIONS:

1. MANAGE THE PROCUREMENT, LENDING AND USE OF LIBRARY MATERIAL
2. MANAGE USER EDUCATION AND PROMOTE READING
3. INITIATE AND ASSIST IN THE ESTABLISHMENT OF SCHOOL AND COMMUNITY LIBRARIES

1 X CHIEF LIBRARIAN (G025) K I E MEYER

1 X SENIOR LIBRARIAN (G026) VACANT

2 X ASSISTANT LIBRARIAN (G027) VACANT
(G028) VACANT

2 X LIBRARY ASSISTANT (G029) M H DUBE
(G030) VACANT

TSHING LIBRARY

1 X SENIOR LIBRARIAN (G031) M L MOHULATSI

2 X ASSISTANT LIBRARIAN (G032) B B MOKWENA
(G033) VACANT

2 X LIBRARY ASSISTANT (G034) VACANT
(G035) VACANT

1 X LABOURER (G018) M J MOTLHOIWA

DIVISION: ENVIRONMENTAL MANAGEMENT AND RECREATION

Purpose: To Manage Environmental Management and Recreation

Functions:

1. Manage Horticultural Services (Parks and control of public nuisances)
2. Manage Sport, Recreation, Cemeteries, Local Amenities and Public Places
3. Promote Tourism in the Municipal Area

Name

Title

SECTION: MPCC

1 X MPCC MANAGER (G036) F I KOLE

1 X TELECENTRE ASSISTANT (G037) VACANT

1 X CLEANER (G038) VACANT

SERVICE LEVEL AGREEMENT TO BE CONCLUDED

Total Number of Posts: 58

Ventersdorp Municipality: Engineering Services Directorate: Electrical Services

